

**Newman, Mark S.**

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**From:** Newman, Mark S.  
**Sent:** Monday, July 13, 2015 7:10 AM  
**To:** Cox-Kain, Julie; Scanlan, Felesha F.; Davis, Mark L.; Grissom, VaLauna K.  
**Cc:** Souther, Maria S.; Nichols, Mark  
**Subject:** FW: Information Request  
**Attachments:** HHS Revenue By Source.xls

This request came while I was gone and I don't know if you all even saw the requests, but the hard deadline is today.

**Mark S. Newman**  
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**From:** Anthony Sammons [mailto:sammons@lsb.state.ok.us]  
**Sent:** Wednesday, July 01, 2015 9:14 AM  
**To:** Newman, Mark S.; Buck, Steven; McCann, Juarez; Varahan, Shantha; epaulson@jdmc.org; Carrie.Evans@okhca.org; Johnson, John E. (HSC); Hartman, J Lynn; Samantha.Galloway@okdhs.org; Jack Chapman; dalene.barton@odc.ok.gov; Kevin Statham  
**Cc:** Vickie.Kersey@okhca.org  
**Subject:** Information Request

I am in the process of putting together the Senate Highlights book for FY'16 and need a couple of numbers from you. If you do not have actual numbers, please provide me with a best estimate.

First, I need your actual FY'14 and FY'15 total budget expenditures.  
Second, I need your FY'16 budget broken down by source (appropriations, federal, revolving). Please fill out your part just like the attached spreadsheet. These are the same sources that were used for the GA Bill.  
Third, I need your FY'15 actual FTE.  
Finally, I need a brief explanation of how the agency will deal with the cut in FY'16.

I need this information by July 13th. This is a hard deadline this year.

Anthony Sammons  
Assistant Fiscal Staff Director  
Oklahoma State Senate  
(405)521-5696